

TO: MEETING OF STAPELEY & DISTRICT PARISH COUNCIL

DATE: 18 DECEMBER 2017

SUBJECT: BUDGET PROPOSALS 2018-2019 (THIRD REPORT)

1 INTRODUCTION

The Parish Council has considered budget proposals for 2018-2019 on two previous occasions and is now asked to finalise the budget to enable a precept request to be submitted to Cheshire East Council by 12 January 2018.

Members might find it helpful to bring their own copies of previously issued reports.

2 DECISIONS REQUIRED

The Parish Council is asked to RESOLVE -

- (a) That a budget of (to be agreed at the meeting) be approved;
- (b) That the Clerk be authorised to request a precept of (to be agreed at the meeting) from Cheshire East Council; and
- (c) That the Clerk's salary be increased to £12,102.00 with effect from 1 April 2018 in line with the Clerk's contract of employment and pay scales published by the National Association of Local Councils.

3) BUDGET PROPOSALS – 2018-2019

The enclosed schedule comprises:

Column 1	Budget for 2017-2018;
Column 2	Expenditure to 30 September 2017;
Column 3	Revised estimates to 31 March 2018 (this represents additional spending between 1 October 2017 and 31 March 2018, rather than the cumulative for the whole year);
Column 4	Draft budget for 2018-2019.

The enclosed budget proposals amount to £61,900. A balance of £31,740 is expected to be available on 1 April 2018; therefore, a precept of £30,200 is required.

The Council Tax base for 2018-2019 is 1,620.52 and a precept of £30,200 will result in additional Council Tax of £18.63 per Band D property.

For information, precepts requested in previous years (including the current year) are as follows:

2015-2016	£18,000
2016-2017	£49,000
2017-2018	£17,000

Carol Jones
Clerk
December 2017