

Stapeley & District Parish Council – Budget 2020-2021
Approved on 16 December 2019

Line No.	Budget Head	Budget 2020-2021 £
	Administration	
1	Clerk's gross salary	13,330.00
3	HMRC - Employer's NI contribution	620.00
4	Payroll service	80.00
5	Printing of Annual Report	100.00
6	Newsletter printing	1,200.00
7	Newsletter delivery	500.00
	Clerk	
8	Expenses (Travel and phone)	300.00
9	Stationery/publications	250.00
	Grounds Maintenance	2,000.00
10	Talbot Way Conservation area and lawned area	
11	General grass-cutting in the parish	
12	Grants (Small grants scheme - up to £250)	1,500.00
	Insurance/Audit/Subscriptions	
13	External Audit (PKF Littlejohn)	400.00
14	Audit fees (Internal)	250.00
15	Insurance	600.00
16	Cheshire Association of Local Councils	1,100.00
	Members	
17	Chairman's allowance	250.00
18	Training	300.00
19	Expenses	100.00
	Miscellaneous	
20	Equipment for defibrillator cabinet	150.00
21	Contribution to Nantwich Town Council - allotments	1,000.00
22	Cheshire East CVS Membership	50.00
	Speed Watch	
23	Downloading of data and moving units around the parish every 3 weeks @ £125 per 3-week period.	3,000.00
24	Additional unit for Broad Lane.	3,000.00
25	Equipment repairs	1,000.00
	Street Lighting	
26	Unmetered electricity	500.00

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	Community Hall	
27	Cleaning of hall and opening/closing for private parties	10,000.00
28	Window cleaning	240.00
29	Dame Hygiene Services (including nappy disposal/feminine hygiene dispenser)	830.00
30	Fortnightly waste collections (Greenzone)	700.00
31	Gas supply	1,000.00
32	Water services	3,000.00
33	West Mercia Energy	850.00
34	Community Hall Ring-fenced funds for maintenance and repairs	5,000.00
	❖ Outside light repairs	
	❖ Drains repairs	
	❖ Repairs to fencing	
	❖ Plumbing repairs	
35	Statutory testing of equipment	300.00
36	Christmas tree/lights for community hall	200.00
37	Vodafone - Wi-Fi facility	350.00
	Projects for 2020-2021	
38	Large planters to be located outside the Community Hall	3,000.00
39	Seat to be provided at the bus stop near Bishop's Wood, and an additional seat on Peter de Stapleigh Way.	2,000.00
40	Maintenance/repairs of seats	500.00
41	Four litter-bins	1,600.00
42	Conservation Projects - survey work at Victorian Orchard	5,000.00
43	Survey of pond area adjacent to Clarendon Court	1,000.00
44	Ceiling-mounted projector	500.00
45	General Reserves (Increased from £3,000 to £10,000 in line with Local Government Finance Act 1992)	10,000.00
	TOTALS	79,650.00